



# Utility Investment Planning and Overview in Croatia

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## Financial plans of the TSO & DSO (1)

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- The mother company of the vertically integrated company approves annual financial plans of the transmission system operator and the distribution system operator, as well as of the daughter companies, and sets limits to their indebtedness, but does not give instructions relating to their everyday operation. Approved financial plans are sent to the Agency for monitoring and analysis of implementation.



## Financial plans of the TSO & DSO (2)

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- The TSO & DSO, with prior approval from the Agency, pass a plan for transmission system development and construction for a period of three years.
- When planning development, the measures for energy efficiency, consumption management and distributed generation, which may postpone the need to reinforce the distribution network, are taken into consideration.



## Plans & Energy Development Strategy

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- Plans are passed pursuant to the Energy Development Strategy and the Energy Development Strategy Implementation Plan.
- Tariff items for electricity transmission and distribution are established taking into account the development and construction plans.



## The scope of the Agency activities (1)

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- The scope of activities of the Agency shall include:
  - taking decisions on the calling for tenders and on selecting the most advantageous tenderer for construction of generating facilities up to 50 MW,
  - Taking decisions on the construction of new electricity generating facilities up to 50 MW
  - Giving proposals to the Government of the Republic of Croatia on the calling for tenders and on selecting the most advantageous tenderer for construction of generating facilities of 50 MW and above,
  - Organizing and carrying out of tendering procedure for construction of generating facilities,



## The scope of the Agency activities (2)

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- The scope of activities of the Agency shall include further:
  - Issuing of preliminary approval for construction of a heat generating facility for tariff customers,
  - Giving approval to energy undertakings for construction of direct lines,
  - Approving development and network construction plans,
  - Collecting and processing of data related to the activities of energy undertakings,



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# Plants for electricity Generation

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- An energy undertaking may make the decision on the construction of plants for electricity generation at its own discretion
- The procedures and criteria are prescribed by the Government of the Republic of Croatia, upon the proposal of the Ministry, and subject to prior opinion of the Agency.
- For the construction of generation facilities  $\leq 50$  MW the decision on issuing a tender and choosing the best bidder are made by the Agency, while for the construction of generation facilities  $> 50$  MW, the decision on issuing a tender and choosing the best bidder are made by the Government of the Republic of Croatia, subject to the proposal of the Agency.



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**Thank you for your attention**