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Data Requirements for Regulatory Activities

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Determining Data Requirements

- Determining the information needed for tariff development, monitoring licensing conditions, market monitoring:
 - Existing regulatory activities
 - Future regulatory activities and improvements to existing activities



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Determining Data Requirements

- What is needed for Tariffs Setting
 - Volumes
 - Energy use, peak load, No of customers
 - Km of circuits, number of transformers, losses
 - Topological data
 - Historical cost information
 - Pro forma information
 - Expense levels
 - Capital additions
 - Allocation factors
 - Inflation Indices



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Determining Data Requirements

- What is needed for Licensing
 - Applicant specific information
 - Contact information
 - Key personnel
 - Experience in license activities
 - Business Plans
 - Investments
 - Operational expenses
 - Maintenance expenses
 - Construction
 - Development Schedule
 - List of works and costs by asset group



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Determining Data Requirements

- What is needed for License Monitoring
 - Service quality
 - Energy quality
 - Customer service
 - Monitoring and proper repair of equipment
 - Accurate metering and billing
 - Public notifications
 - Resolutions of complaints
 - Notice of non-compliance
 - Annual compliance report



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